

Employment Statistics for Case Managers											March 2018
CMO	Month	Case Managers					Turnover				
		Number on the 1st	New Hires	Number of Terminations	Number on last day of the month	Net Change	Monthly	Calendar Year-to-Date	Fiscal Year-to-Date	Rolling Year (12-Month)	
CHS East	Mar-18	28	1	0	29	1	0.0%	7.3%	47.1%	59.3%	
CHSE Adoptions	Mar-18	7	0	0	7	0	0.0%	0.0%	0.0%	0.0%	
DISC	Mar-18	7	0	1	6	-1	15.4%	14.3%	76.9%	160.0%	
Anchorage	Mar-18	16	0	0	16	0	0.0%	0.0%	6.7%	13.8%	
CHS West	Mar-18	24	2	1	25	1	4.1%	19.2%	53.8%	74.5%	
LMC Adoptions	Mar-18	6	1	0	7	1	0.0%	26.7%	37.5%	80.0%	
BBCBC	Mar-18	88	4	2	90	2	2.2%	11.0%	39.8%	59.3%	

Employment Statistics for Case Manager Supervisors											March 2018
CMO	Month	Case Manager Supervisors					Turnover				
		Number on the 1st	New Hires	Number of Terminations	Number on last day of the month	Net Change	Monthly	Calendar Year-to-Date	Fiscal Year-to-Date	Rolling Year (12-Month)	
CHS East	Mar-18	5	0	0	5	0	0.0%	0.0%	0.0%	20.0%	
CHSE Adoptions	Mar-18	1	0	0	1	0	0.0%	0.0%	0.0%	0.0%	
DISC	Mar-18	3	0	0	3	0	0.0%	33.3%	33.3%	33.3%	
Anchorage	Mar-18	4	0	0	4	0	0.0%	0.0%	0.0%	25.0%	
CHS West	Mar-18	4	0	0	4	0	0.0%	0.0%	0.0%	25.0%	
LMC Adoptions	Mar-18	1	0	0	1	0	0.0%	0.0%	0.0%	0.0%	
BBCBC	Mar-18	18	0	0	18	0	0.0%	5.6%	5.7%	22.2%	

Caseload Averages											March 2018
CMO/ Agency	Case Managers				Children			409.988 Caseload		Report Card Caseload	
	# Taking Cases	# Hired & in Training	# Vacancies	Total # of FTE's	# of Children assigned for Primary Supervision	# of Children assigned for Out-of-County Supervision	Total Children	Primary Children per Filled ¹ position	All Children per Filled ¹ position	Primary Children per Active ² position	Total Children per Active ² position
CHS East	27	2	0	29	357	127	373	12.3	12.9	13.2	13.8
DISC	4	3	1	8	103	28	130	12.9	16.3	25.8	32.5
BBCBC East	31	5	1	37	460	155	503	12.4	13.6	14.8	16.2
Anchorage	15	0	0	15	228	75	283	15.2	18.9	15.2	18.9
CHS West	22	2	7	31	428	27	446	13.8	14.4	19.5	20.3
BBCBC West	37	2	7	46	656	102	729	14.3	15.8	17.7	19.7
BBCBC	68	7	8	83	1116	257	1232	13.4	14.8	16.4	18.1

¹ Filled Case Management Positions includes all case managers assigned active cases, trainees (who are not allowed assigned cases), and case managers on extended medical or family leave.

² Active Case Managers are those assigned active cases and excludes trainees and those on extended leave.